

St. Lucie County BOCC

All SLC BOCC Taxing Funds:

Property Tax Revenue:

Total Taxes Levied	\$355,015,973
Budgeted @ 95%	\$337,265,174
<u>Estimated revenue loss @250k exemption</u>	<u>(\$140,794,810)</u>
Net taxes available	\$196,470,364

Legally required allocations to other agencies:

Sheriff	\$120,128,949
CRAs	\$14,686,637
19th Circuit Judicial Agencies	\$4,658,121
Juvenile Detention	\$2,219,005
Medicaid Hospital	\$7,939,788
Health Department	\$1,604,316
New Horizons (Mental Health)	\$1,191,803
Inmate Medical	\$15,368,086
Public Safety (includes 911)	\$11,199,027
<hr/> Subtotal of above agencies	<hr/> \$178,995,732
Available	\$17,474,632

Other Constitutional Offices:

Tax Collector	\$10,650,938
Property Appraiser	\$7,712,700
Clerk	\$4,816,052
SOE	\$5,745,190
<hr/> Subtotal of above agencies	<hr/> \$28,924,880
Total above allocations	\$207,920,612

Balance available	(\$11,450,248)
BOCC services (see below)	(\$129,344,562)
Deficit with existing services	(\$140,794,810)

No Property Taxes Available for the following existing BOCC services:

- Infrastructure
- Environmental Resources and Environmental Regulations
- Debt Service Payments
- Mosquito Control
- Erosion Control
- Stormwater
- Transit
- Administration (Commissioners and all administrative functions-Admin, Attorney, Property Acquisitions, IT, HR, OMB, Communications, Government Relations)
- Community Services (Veterans, Housing, Human Services)
- Facilities Department
- Parks & Recreation
- Libraries
- Planning
- Fairgrounds
- Airport
- Port
- Extension
- Public Works

Note: the above are currently funds using approximately \$129 million of ad valorem taxes.